

**Budget for Old Bolingbroke with Hareby
Parish Council
2022-2023**

Parish Council income comes through a charge to residents, called a precept, paid as part of council tax.

The following budget was agreed at the meeting held on 22.11.20 (subject to approval)

Budget figures for 2021-2022 are included to compare.

	21/22	22/23
Salary	4,100	3,600
Office supplies	100	100
Insurance	1,200	687
Subscriptions	160	370
Financial audits	200	350
Mileage Cllr/Clerk	50	50
Data protection	35	40
Training	100	220
Asset maintenance	500	500
Grounds maintenance	940	2,000
Sundries	100	100
Newsletter	25	25
Grant/donation s. 137	135	100
Village signs		2,000
Safety Inspection	120	300
Defib maintenance		50
Christmas band	50	60
Queens Jubilee		500
Tfr to joint/grant	3,000	0
Total Expenditure	10,815	11,052

Reserves

It is recommended that small parish councils keep a figure of 6-12 months of annual net expenditure as a general reserve for unexpected needs. In addition, funds can be held in reserve for specific purposes. The following level of reserves are held:

Reserves

Ringfenced crash memorial	115.83
Reserves 6-12 months	11400
Village signs fund	2000
Legal fees	500
Election fund	2000
Contingency	406
	16421.83

Precept Request

A precept request of £11,424 will be sent to East Lindsey District Council.

	2021-2022	2022-2023
Total precept	£11,200	£11,424
Cost per Band D Property	£81.15	£82.78