

**Budget for Old Bolingbroke with Hareby
Parish Council
2023-2024**

Parish Council income comes through a charge to residents, called a precept, paid as part of council tax.

The following budget was agreed at the meeting held on 19.01.2023

Budget figures for 2022-2023 are included to compare.

	22/23	23/24
Salary	3,600	3,740
Office supplies	100	80
Insurance	687	770
Subscriptions	370	300
Financial audits	350	420
Scribe accountancy		235
Mileage Cllr/Clerk	50	50
Data protection	40	35
Training	220	400
Asset maintenance	500	500
Grounds maint	2,000	2,000
Sundries	100	100
Newsletter	25	25
Grant/donation s.	100	100
137		
Village signs	2000	100
Safety Inspection	300	150
Defib maintenance	50	50
Christmas band	60	60
Play area equip and fencing		950
Events	500	500
Total Expenditure	11,052	10,565

Reserves

It is recommended that small parish councils keep a figure of 6-12 months of annual net expenditure as a general reserve for unexpected needs. In addition, funds can be held in reserve for specific purposes. The following level of reserves are held:

Reserves

Ringfenced crash memorial	115.83
Reserves 6-12 months	11,000
Village signs fund	2,500
Legal fees	1,000
Election fund	2,000
Defib fund	500
Street furniture fund	1,500
Office equip fund	100
	18715.83

Precept Request

A precept request of £11,424 will be sent to East Lindsey District Council.

	2022-2023	2023-2024
Total precept	£11,424	£11,424
Cost per Band D Property	£82.78	£82.19