

Budget

	25-26	26-27
Salary	4375	5100
Office supplies	80	84
Insurance	1000	800
Subscriptions	275	289
Financial audits	350	375
Scribe accountancy	290	300
Expenses	300	510
Data protection	40	55
Training	200	500
Asset maintenance	500	1000
Grounds maint	2500	2625
Newsletter	0	0
Grant/donation s. 137	150	150
Village signs	2500	1250
Safety Inspection	125	131
Defib maintenance	50	200
Events	0	500
Play area fencing	0	0
Village Hall Hire	0	180
	12735	14049

	25-26	26-27
Total precept	£11,424	£13,424
Cost per Band D Property	£81.60	£91.95

Reserves

Reserves allocation May 2025	
Village Sign Fund	£3,000
Legal Fees	£1,000
Election Fund	£2,000
Defibrillator Fund	£500
Street Furniture Fund	£2,016
Office Equipment Fund	£100
Hareby Memorial Fund	£116
General Reserve	£11,645
Total	£20,377